

PURDUE UNIVERSITY | WEST LAFAYETTE

BOT Academic and Student Affairs Committee
ENROLLMENT GROWTH

2019 TO 2029
September 26, 2019

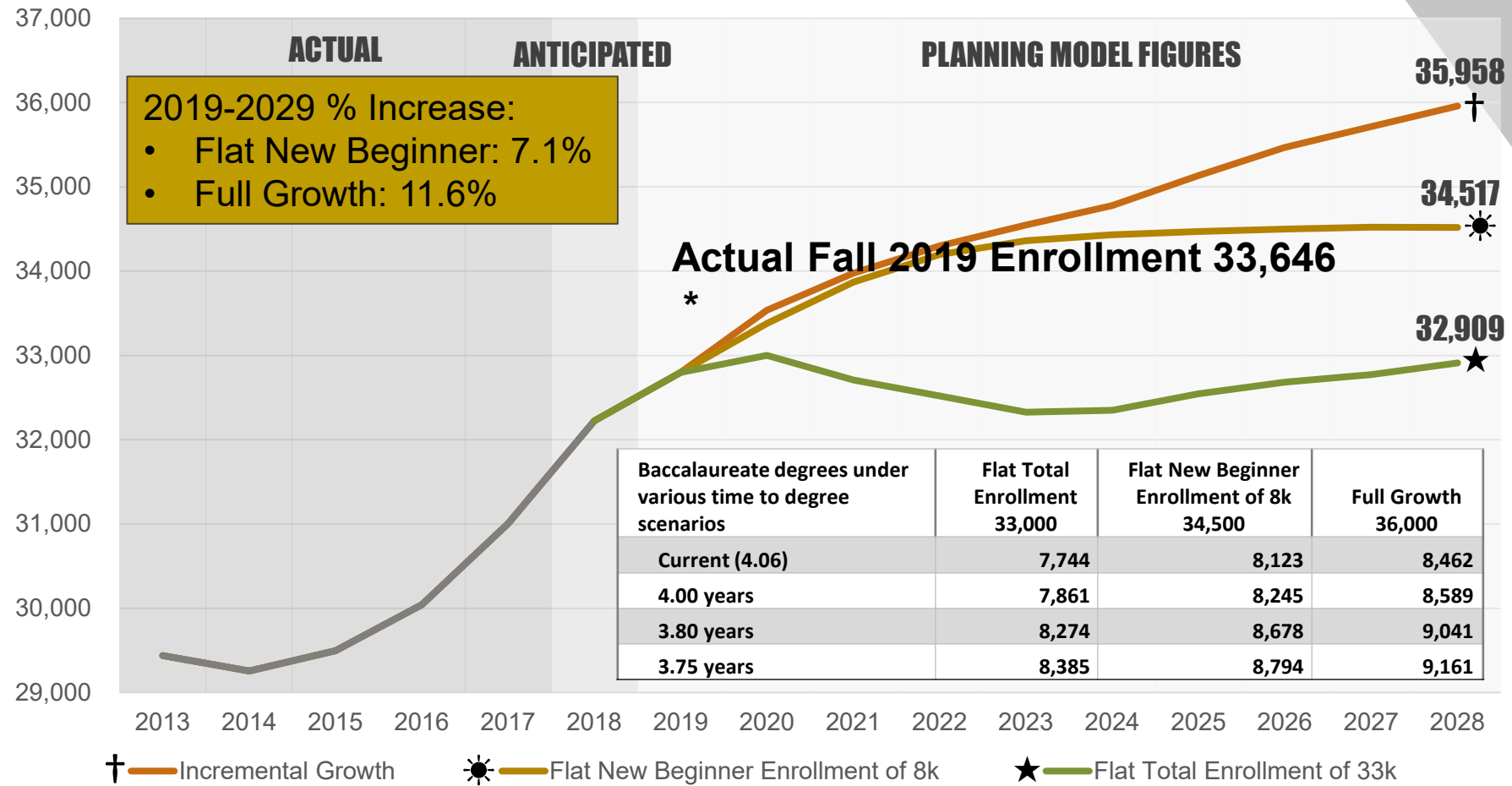
ENROLLMENT GROWTH

	2017-18 ACTUAL	2018-19 ACTUAL	2019-20 ACTUAL
Number of Undergraduate Students	31,006	32,672	33,646
Year over year increase		1,666	974

- Fall 2019 total undergraduate enrollment is 2,640 more than Fall 2017
- Fall 2019 undergraduate enrollment is above the Fall 2020 projection (33,537) from the long-term enrollment growth plan

UNDERGRADUATE ENROLLMENT PLANS

WEST LAFAYETTE – 10 YEAR UNDERGRADUATE ENROLLMENT SCENARIOS



ENROLLMENT GROWTH INVESTMENT

May/June 2018

An investment in instructional/support capacity was made after the initial announcement of the 500 extra students.

\$1.5 million in recurring funds were invested:

- 11 Academic Advisors (Engineering, Exploratory Students, PPI, Honors, Management, Science)
- 2 Career Consultants (CCO)
- 2 Purdue Promise Success Coaches
- 1 Disability Resource Center Consultant
- 1 Office of the Dean of Students Support Specialist
- 2 CAPS Therapists
- 1 Honors College Program Coordinator
- 1 HHS Recruitment Specialist
- 1 Clinical Assistant Professor (Honors)

\$2.6 million in non-recurring funds were invested to cover instruction costs (Graduate T.A's, limited term lecturers, etc.). This investment was used to cover needs for FY 18-19

ENROLLMENT GROWTH INVESTMENT

Budget Allocations made in spring 2019 for FY 20 Budget (\$2.8 million)

- \$1.7 million to Science for instruction costs (T.A.'s, lecturers, Clinical Faculty and staff)
- \$600,000 to Engineering for instruction costs (T.A.'s)
- \$220,000 to Liberal Arts for instruction costs (Clinical/Visiting Faculty)
- \$335,000 to PPI for instruction costs (T.A.'s and staff)

September 2019

- Faculty line requests in support of enrollment growth for fall 2019 searches (hires/budget impact to begin fall 2020)
 - 14 New faculty lines have been approved for Engineering and PPI
 - Additional Faculty requests are in process
- Advisors
 - 2 Advisors approved in Engineering
 - Additional advisor requests are in process
- Space
 - Work is underway to identify needed classroom space in Fall 2020
 - STEM Teaching Lab and new residence halls will come online